



# Town of Groton, Connecticut

## Meeting Agenda

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

### Town Council

*Mayor Heather Bond Somers, Councilors Dean G. Antipas, Bruce S. Flax, Bill Johnson, Karen F. Morton, Deborah L. Peruzzotti, Rita M. Schmidt, James L. Streeter, and Harry A. Watson*

Tuesday, April 23, 2013

7:30 PM

Town Hall Annex - Community Room 1

### SPECIAL MEETING

#### I. ROLL CALL

#### II. NEW BUSINESS

2013-0118 GMEA/CILU Collective Bargaining Agreement

Referral

RESOLUTION APPROVING A SUCCESSOR COLLECTIVE BARGAINING AGREEMENT WITH THE GROTON MUNICIPAL EMPLOYEES ASSOCIATION (GMEA)/UNITED ELECTRICAL LOCAL 222, CONNECTICUT INDEPENDENT LABOR UNION LOCAL #62, INC.

WHEREAS, the Town of Groton and the Groton Municipal Employees Association, UE222/CILU Local 62 engaged in discussions regarding a successor collective bargaining agreement that would be effective and/or retroactive to July 1, 2011, and

WHEREAS, approval of a four-year agreement with the GMEA bargaining unit and the funds necessary to implement that agreement is recommended by the Town's negotiators, now therefore be it

RESOLVED, the Groton Town Council hereby approves the expenditure of funds necessary to implement a four-year agreement between the Town of Groton and the Groton Municipal Employees Association, UE222/CILU Local 62 for the period July 1, 2011 through June 30, 2015.

#### Legislative History

4/15/2013 Mayor Referred Town Council Committee of th

4/16/2013 Town Council Committee of the Whole Recommended for a Resolution

2013-0126 Plan for Former Noank School and Property

Referral

2013-0119 FYE 2013 Fourth Quarter Transfers

Referral

RESOLUTION FOR FYE 2013 FOURTH QUARTER TRANSFERS

WHEREAS, the Town Charter provides for supplemental appropriations to Adopted Budgets and transfers from the Contingency function during the year and

WHEREAS, the Town Charter also provides for the transfer of funds from one departmental function to another departmental function during the last three months of the fiscal year, and

WHEREAS, transfers are necessary and represent expenditures that were unforeseen or unexpected at the time the FYE 2013 budget was adopted, now therefore be it

RESOLVED, that \$92,000 be transferred from the General Fund Contingency function (#1074) to Legal Services (#1006) for costs associated with special projects and ongoing general municipal law issues.

Refer to RTM.

Legislative History

4/15/2013 Mayor Referred Town Council Committee of th  
2013-0114 Resolution Approving Budgets for FYE 2014 Referral

RESOLUTION APPROVING BUDGETS FOR THE FISCAL YEAR COMMENCING JULY 1, 2013 AND ENDING JUNE 30, 2014

RESOLVED, that the budgets for the various funds, hereinafter set forth, are hereby approved and adopted and the amounts on the "Total Appropriation" line are hereby appropriated for the functions specified, and the amounts listed under the heading "Financing Plan" are hereby established as approved budget estimates for the type of revenues specified and include all estimated FYE 2014 cash revenues except FYE 2014 current property taxes which will be estimated for budget purposes by separate resolution when the FYE 2014 tax rate is set, and further that a complete detailed document indicating all function appropriations is hereby made a part of this record and shall be submitted to the Town Clerk for Public Record, for budgets as follows:

General Fund  
Golf Course Fund  
Sewer Operating Fund  
Solid Waste Fund  
Mumford Cove Special Taxing District  
Revaluation Fund  
Recreation & Senior Activities Fund  
Connecticard Fund  
Sewer District Fund  
Capital Reserve Fund  
Fleet Reserve Fund  
Computer Replacement Fund  
Human Services Assistance Fund

Legislative History

4/12/2013 Mayor Referred Town Council Committee of th  
2013-0115 Computation of Tax Rate for General Fund (FYE 2014) Referral

RESOLUTION COMPUTING A TENTATIVE TAX RATE FOR FYE 2014 TO PAY EXPENSES (APPROPRIATIONS) APPROVED IN THE GENERAL FUND BUDGET AS ADOPTED BY THE TOWN COUNCIL

WHEREAS, the Town Council adopted on April 23, 2013 a General Fund Budget providing for expenditures, appropriations or expenses totaling \$119,766,245 and estimated cash revenues exclusive of FYE 2013 current property taxes totaling \$39,507,791 be it

RESOLVED, that a tax rate of 20.79 mills is hereby determined as required by Chapter IX of the Groton Town Charter and based on the following computations.

Total General Fund Appropriations per budget approved by Council: \$119,766,245

Less General Fund cash receipts exclusive of FYE 2013 current property taxes: \$39,507,791

Less the amount to appropriated from the unallocated fund balance: \$1,183,363

Amount to be raised from property taxes: \$79,075,091

Amount computed as follows:

\$79,075,091 divided by the new assessed valuation (before Board of Assessment adjustments) of

\$3,888,956,658 divided by 97.8% collection rate multiplied by 1,000 = 20.79 mill rate.

Legislative History

2013-0116	4/12/2013 Mayor	Referred	Town Council Committee of th
	<b>Computation of Tax Rate for Mumford Cove (FYE 2014)</b>		<b>Referral</b>

RESOLUTION COMPUTING A TENTATIVE TAX RATE FOR FYE 2014 TO PAY EXPENSES (APPROPRIATIONS) APPROVED IN THE MUMFORD COVE SPECIAL TAXING DISTRICT FUND BUDGET AS ADOPTED BY THE TOWN COUNCIL

WHEREAS, the Town Council adopted on April 23, 2013 a Mumford Cove District Fund Budget providing for expenditures, appropriations or expenses totaling \$21,078 and estimate cash revenue exclusive of FYE 2014 current property taxes totaling \$50,

RESOLVED, that a tax rate of 0.305 mills is hereby determined as required by Chapter IX of the Groton Town Charter and based on the following computations:

Total Mumford Cove District Fund appropriations per budget approved by Council: \$21,078

Less estimated amount to be appropriated from unallocated fund balance of June 30, 2013: \$400

Less Cash Receipts exclusive of current property taxes: \$50

Amount to be raised from property taxes: \$20,628

Amount computed as follows:

\$20,628 divided by net assessed valuation of \$67,781,720 (before Board of Assessment adjustments) divided by 99.7% collection rate multiplied by 1,000 = 0.305 mills.

Legislative History

2013-0117	4/12/2013 Mayor	Referred	Town Council Committee of th
	<b>Computation of Tax Rate for Groton Sewer District (FYE 2014)</b>		<b>Referral</b>

RESOLUTION COMPUTING A TENTATIVE TAX RATE FOR FYE 2014 TO PAY EXPENSES (APPROPRIATIONS) APPROVED IN THE GROTON SEWER DISTRICT FUND BUDGET AS ADOPTED BY THE TOWN COUNCIL

WHEREAS, the Town Council adopted on April 23, 2013 a Groton Sewer District Fund Budget providing for expenditures, appropriations or expenses totaling \$1,181,810 and estimated cash revenue exclusive of FYE 2014 current property taxes totaling \$24,214 be it

RESOLVED, that a tax rate of 0.25 mills is hereby determined as required by Chapter IX of the Groton Town Charter and based on the following computations:

Total Groton Sewer District Fund appropriations per budget approved by Council: \$1,181,810

Less estimated amount to be appropriated from unreserved fund balance of June 30, 2013: \$550,000

Less Cash Receipts exclusive of current property taxes: \$24,214

Amount to be raised from property taxes: \$607,596

Amount computed as follows:

\$607,596 divided by net assessed valuation of \$2,454,097,572 (before Board of Assessment

adjustments and excludes motor vehicles) divided by the 97.9% collection rate multiplied by 1,000 = 0.25 mills.

Legislative History

4/12/2013

Mayor

Referred

Town Council Committee of th

### III. ADJOURNMENT